

Confirmation of variances
Hatfield & Distict Group Parish Council
Hereford

01-04-2019 to 31-03-2020

	2018/19 £	2019/20 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	10,721	13,352				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	7,500	7,500	0	0.00%	NO		
3 Total Other Receipts	70	106	36	51.43%	YES	Explanation not required, difference less than £200	VAT Claimed
4 Staff Costs	3,167	3,366	199	6.28%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	1,772	1,501	-271	15.29%	YES		March meeting cancelled because of Covid 19. Payment of invoices have been c/f to year ending 2020/21
7 Balances Carried Forward	13,352	16,091			YES	VARIANCE EXPLANATION NOT REQUIRED	Election year budgeted for. Reductions have been made in 2020 -21 precept
8 Total Cash and Short Term Investments	13,352	16,091				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments	2,185	2,185	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		